



MAP's 1st FFP Time Study Results



October 4, 2016



46%

Statewide Medicaid Claimable Percent

| Time Study Code | Statewide Total |
|---|-----------------|
| 1a. OUTREACH: Medicaid | 1.41% |
| 1b. OUTREACH: Not Medicaid Related | 4.39% |
| 1c. OUTREACH: Not Tied to a Specific Program | 2.90% |
| 2a. FACILITATING APPLICATIONS: Medicaid | 4.42% |
| 2b. FACILITATING APPLICATIONS Not Medicaid Related | 5.66% |
| 3a. REFERRAL/MONITORING OF SERVICES: Medicaid eligible | 8.38% |
| 3b. REFERRAL/MONITORING OF SERVICES: Spend Down | 1.41% |
| 3c. REFERRAL/MONITORING OF SERVICES: Not Medicaid Related | 12.49% |
| 4a. TRAINING AND PROGRAM PLANNING: Related to Medicaid or a | 5.41% |
| 4b. TRAINING AND PROGRAM PLANNING: Related to a Program or | 8.60% |
| 4c. TRAINING AND PROGRAM PLANNING: Not Tied to a Specific | 7.46% |
| 5a. OPTIONS COUNSELING: Medicaid or Potentially Medicaid | 2.19% |
| 5b. OPTIONS COUNSELING Follow-Up for Medicaid or potentially | 0.21% |
| 5c. OPTIONS COUNSELING: Medicaid Ruled Out as an Option | 0.71% |
| 5d. OPTIONS COUNSELING: Follow-Up for Medicaid Ruled Out as an | 0.04% |
| 6. LEVEL 1 SCREEN | 4.35% |
| 7a. ACTIVITIES REIMBURSED BY ANOTHER SOURCE | 0.71% |
| 7b. ACTIVITIES REIMBURSED BY ANOTHER SOURCE:Not Reimbursed | 0.42% |
| 8. GENERAL ADMINISTRATION | 21.79% |
| 9. OTHER | 7.04% |
| | Statewide Total |
| Total Activities Related to Medicaid (1a, 2a, 3a, 3b, 4a, 5a, 5b, 6) | 27.78% |
| Total Activities Not Related to Medicaid (1b, 2b, 3c, 4b, 5c, 5d, 7a) | 32.60% |
| General Administration (1c, 4c, 7b, 8,9) | 39.61% |
| Total Medicaid Claimable | 46.01% |

Statewide Improvements Needed:

- Increase Outreach to *low-income* populations
 - ◆ Joint outreach with DSS/LHD
- Senior Care staff working with people in Spend Down
- Provide Options Counseling when Level 1 Screens are conducted.
 - ◆ In-depth conversations, review goals and preferences → **ACTION PLANS!**
- Level 1 Screens
 - ◆ **1610** screens complete in 4th Quarter -- code your time!

Fine Tuning

- 1) Level 1 Screen + Waiver Registry + Options Counseling =
a) *Think of them as a bundled package, not separate task*
- 2) People in Medicaid spend-down receiving service coordination and referrals support → Code as 3b
- 3) Upload action plan, keep 180-day worksheets in case file.
- 4) Communication: Monitor the coding and be sure all of your staff understand the codes

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